TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



CORRECTED FISCAL NOTE

SB 813 - HB 1431

March 10, 2023

SUMMARY OF BILL: Increases the pay schedule for assistant district attorneys general and criminal investigators who were hired on and after July 1, 1994.

FISCAL IMPACT:

The District Attorney General's Conference submitted additional information. The original fiscal note, issued on March 5, 2023, has been updated as follows:

(CORRECTED)

Increase State Expenditures – \$11,507,700/FY23-24 and Subsequent Years

Assumptions:

• The proposed legislation changes the statutory pay schedule for assistant district attorneys under Tenn. Code Ann. § 8-7-226 as follows:

	Current	Proposed
Entry level	\$53,388	\$63,853
after one (1) year	56,748	67,868
after two (2) years	60,084	71,857
after three (3) years	63,480	75,928
after four (4) years	66,840	79,943
after five (5) years	70,164	83,918
after six (6) years	73,524	87,934
after seven (7) years	76,908	91,977
after eight (8) years	80,292	96,034
after nine (9) years	83,616	100,009
after ten (10) years	86,988	104,038
after eleven (11) years	90,348	108,054
after twelve (12) years	93,648	112,001
after thirteen (13) years	97,008	116,017
after fourteen (14) years	100,356	120,032
after fifteen (15) years	103,692	124,021

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after sixteen (16) years	107,064	128,050
after seventeen (17) years	110,100	131,680
after eighteen (18) years	113,064	135,226
after nineteen (19) years	115,896	138,607
after twenty (20) years	118,584	141,823
after twenty-one (21) years	122,496	146,501
after twenty-two (22) years	126,528	151,331
after twenty-three (23) years	130,680	156,299
after twenty-four (24) years	135,312	161,833
after twenty-five (25) years	139,908	167,325

- Data from the District Attorneys General Conference indicates that the new schedule will apply to 506 current assistant district attorneys.
- For the sake of brevity, calculations have been omitted from this fiscal note, but are available upon request from Fiscal Review Committee staff.
- The total recurring increase in state expenditures associated with the new pay schedule for assistant district attorneys general is estimated to be \$11,101,759 in FY23-24 and subsequent years.
- The proposed legislation changes the statutory pay schedule for criminal investigators under Tenn. Code Ann. § 8-7-230 as follows:

	Current	Proposed
Entry level	\$33,852	\$43,180
after two (2) years	36,924	46,471
after four (4) years	39,972	48,944
after six (6) years	43,032	52,444
after eight (8) years	46,164	55,982
after ten (10) years	49,188	59,276
after twelve (12) years	52,320	62,963
after fourteen (14) years	55,332	66,196
after sixteen (16) years	58,428	69,822
after eighteen (18) years	61,512	73,226
after twenty (20) years	64,584	76,735

- Data from the DAGC indicates that the new schedule will apply to 57 current criminal investigators and 25 vacant criminal investigator positions.
- For the sake of brevity, calculations have been omitted from this fiscal note, but are available upon request from Fiscal Review Committee staff.

- The total recurring increase in state expenditures associated with the new pay schedule for criminal investigators is estimated to be \$405,984 in FY23-24 and subsequent years.
- The total recurring increase in state expenditures is estimated to be \$11,507,743 (\$11,101,759 + \$405,984) in FY23-24 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista Lee Carsner, Executive Director

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